

**BUDGET AT A GLANCE- 2018-19**

*( In lakh of Rupees)*

Sl. No.	Items	Actual 2016-17	Budget Estimate 2017-18	Revised Estimate 2017-18	Budget Estimate 2018-19
1	2	3	4	5	6
A)	Tax Revenue	65256.38	66951.31	70026.73	77031.21
	<i>As % of GSDP</i>	<i>3.46</i>	<i>3.30</i>	<i>3.34</i>	<i>3.33</i>
B)	Non Tax Revenue	45163.65	42645.71	46907.71	48192.33
	<i>As % of GSDP</i>	<i>2.40</i>	<i>2.10</i>	<i>2.24</i>	<i>2.08</i>
C)	Transfers from the Centre	350609.83	423034.38	494105.00	472869.66
	<i>As % of GSDP</i>	<i>18.60</i>	<i>20.83</i>	<i>23.58</i>	<i>20.44</i>
i)	Share of Central Taxes	206919.00	247778.00	247052.00	289234.00
ii)	Grant in aid from the Central Govt.	143690.83	175256.38	247053.00	183635.66
	Of which Non-Plan Grant	6472.20	-	-	-
D)	Total Revenue Receipts (A+B+C)	461029.86	532631.40	611039.44	598093.20
E)	Non-Plan Revenue Expenditure	253710.31	-	-	-
E(a)	Revenue Expenditure	378807.98	461347.57	487386.28	535626.77
i)	Of which Salary (including grants to PRIs for Salaries to teachers)	168037.15	194846.33	189142.99	196083.41
ii)	Interest Payments	32439.44	36966.08	36266.08	46354.03
iii)	Pension	44642.63	54300.67	54300.67	64146.07
iv)	Other NPRES {E-(i+ii+iii)}	8591.09	-	-	-
iv(a)	Other Revenue Expenditure (E(a)-(i+ii+iii))	133688.76	175234.49	207676.54	229043.26
F)	Plan Revenue Expenditure	125097.67	-	-	-
G)	Total Revenue Expenditure (E+F)	378807.98	-	-	-
	Of which Total Salary (including Salaries under Plan and Non-Plan)				
H)	Revenue Surplus {D-E (a)}	82221.88	71283.83	123653.16	62466.43
	<i>As % of GSDP</i>	<i>4.36</i>	<i>3.51</i>	<i>5.90</i>	<i>2.70</i>

I)	Primary Revenue Surplus (H+ E ii)	114661.32	108249.91	159919.24	108820.46
	As % of GSDP	6.08	5.33	7.63	4.70
J)	Recovery of Loan and advances	137.07	80.01	82.73	82.73
K)	Capital Receipts	-	-	-	-
L)	Capital Expenditure	72028.74	126360.02	195430.56	130395.54
M)	Disbursement of Loans and Advances	1700.00	1705.00	1705.00	1555.00
N)	Fiscal Deficit	-8630.21	56701.18	73399.67	69401.38
	As % of GSDP	-0.46	2.79	3.50	3.00
O)	Public Debt and Other obligations as on 31st March	467118.00	506809.03	540517.67	609919.05
	As % of GSDP	24.78	24.95	25.79	26.36
P)	Guarantees outstanding (Guarantee given by the State Government)	44085.00	42148.00	42148.00	40848.00
	As % of GSDP	2.34	2.08	2.01	1.77
Q)	Consolidated Debt (O + P)	511203.00	548957.03	582665.67	650767.05
	As % of GSDP	27.12	27.03	27.80	28.12

*Note: The GSDP estimate arrived at for the year 2018-19 is in accordance with the Fourteenth Finance Commission recommendations based on the new series i.e 2011-12*